

## Hillsboro Baptist Church 2010 Budget

Category/Item	Budget 2010
<b>Administrative Ministry</b>	
Miscellaneous / Contingency	500.00
Office Supplies, Equipment, Bulk Mailing	9,000.00
Website and Domain Registration	250.00
<b>Age Group and Event Ministries</b>	
Adult Ministries	2,000.00
Adult Trips	1,000.00
Christmas (Music & Decorations)	500.00
Educational Min., Literature, Supplies, etc.	3,000.00
Fellowship Hall Supplies & Equipment	3,000.00
Fellowship Meals & Events	2,000.00
Guest Worship Leader Honorarium	1,500.00
Music (Choir, Praise Team, Tuning)	300.00
Nursery	100.00
Outreach Events	1,500.00
Vacation Bible School	1,700.00
Worship Supplies and Flowers	3,000.00
Youth & Children's Ministry	14,200.00
Women's Ministry	1,500.00
<b>Maintenance &amp; Utilities</b>	
Church Van & Insurance / Transportation	3,000.00
Insurance	4,500.00
Housekeeping	6,600.00
Office Telephone, Internet, & Cellular	2,800.00
Properties Maintenance	12,000.00
Utilities (Electric, Water, Oil)	13,000.00

<b>Pastoral Ministries</b>	
Conventions & Conferences	400.00
Pastor's Professional Expense	7,200.00
<b>Staff Salaries</b>	
Pianist/Accompanist	2,100.00
Senior Pastor	55,000.00
Worship and Student Pastor	36,000.00
Church Secretary	12,515.00
<b>Personnel Benefits</b>	
Annuity / Retirement - Pastor	4,000.00
Housing Allowance - Pastor	20,000.00
Medical, Life, Disability, - Pastor	16,000.00
Social Security - Part-time staff	2,400.00
Medical Insurance - Pastor to Students	5,200.00
<b>Local &amp; World Missions</b>	
Camp Sonshine Africa	2,000.00
Central Virginia Association	2,000.00
Coop. Program (State, National, World)	2,000.00
Local Benevolence	2,000.00
Ministry & Outreach Start-up	500.00
Quilts & More for Missions	200.00
<b>Other Ministries and Projects</b>	
Fall and Spring Rogers Scholarships	12,000.00
New Building Project Expenses	5,000.00
Preschool Scholarships	6,000.00
<b>TOTAL of all BUDGET ITEMS</b>	<b>279,465.00</b>

## Hillsboro Proposed Budget 2010

**Budget Discussion Meeting:**  
Sunday, February 14<sup>th</sup> @ 8:45 a.m.

**Budget Vote:**  
Sunday, February 21<sup>st</sup> during worship

Dear Hillsboro Family,

Inside is the proposed budget for our 2010 church year. Yes, I know it's late in coming. We were a little behind in the process, and then all this winter weather pushed us WAY behind.

About the budget... while trying to hold the line on our expenses, there were a couple of things we felt it important to do.

We added a budget line to cover the costs of medical insurance for our Pastor to Students, Bill Murawski. Bill's medical insurance has been coming out of his salary to this point.

We are also proposing a significant raise for our church secretary. It's not all we hope to do, but it moves us closer to our goal of what we feel her salary ought to be, given the service she provides for us.

All of the regular expense categories are based on our previous year's expenses and activities.

There will be a Budget Discussion meeting **this Sunday, February 14<sup>th</sup> at 8:45 a.m.** (just before Bible study). The discussion will be held in the Sanctuary, led by our Finance Committee. If you have any questions, or would like to see the budget amended in some way, please come to that meeting.

Following that meeting, the budget will be presented - along with any changes made - for final approval at the end of worship on **Sunday, February 21<sup>st</sup>.**

Hillsboro Finance Committee:

Sandy Conley, Treasurer  
Ethel Pugh, Assistant Treasurer  
Gray Ramsey

Lottie Harris  
Josa Perry  
Gary Conley